

# CareerSource Flagler Volusia

## Florida Department of Economic Opportunity Annual Performance Presentation

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# Workforce System Funding

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- United States Department of Labor Employment and Training Administration (USDOL - ETA)
- United States Department of Health and Human Services (HHS)
- United States Department of Agriculture (USDA)
- State of Florida General Revenue (GR)
- Other Sources

# Workforce System Oversight

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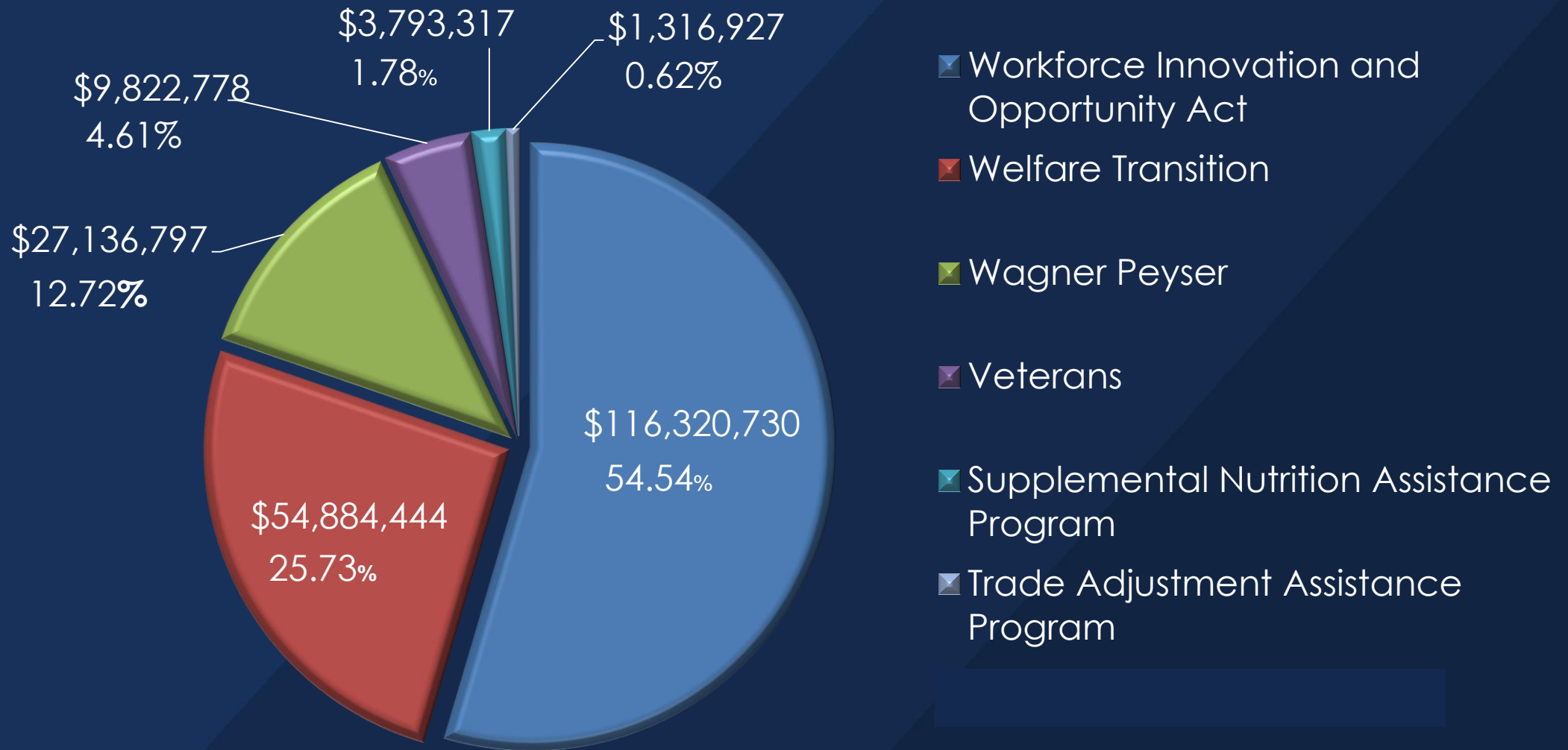
- United States Department of Labor Employment and Training Administration (USDOL - ETA)
- Florida Legislature
- Reimagining Education and Career Help (REACH) Office
- Department of Economic Opportunity (DEO)
- CareerSource Florida (CSF)
- Chief Local Elected Officials or Consortiums (CLEO)
- Local Workforce Development Boards (LWDB)

# Local Service Delivery

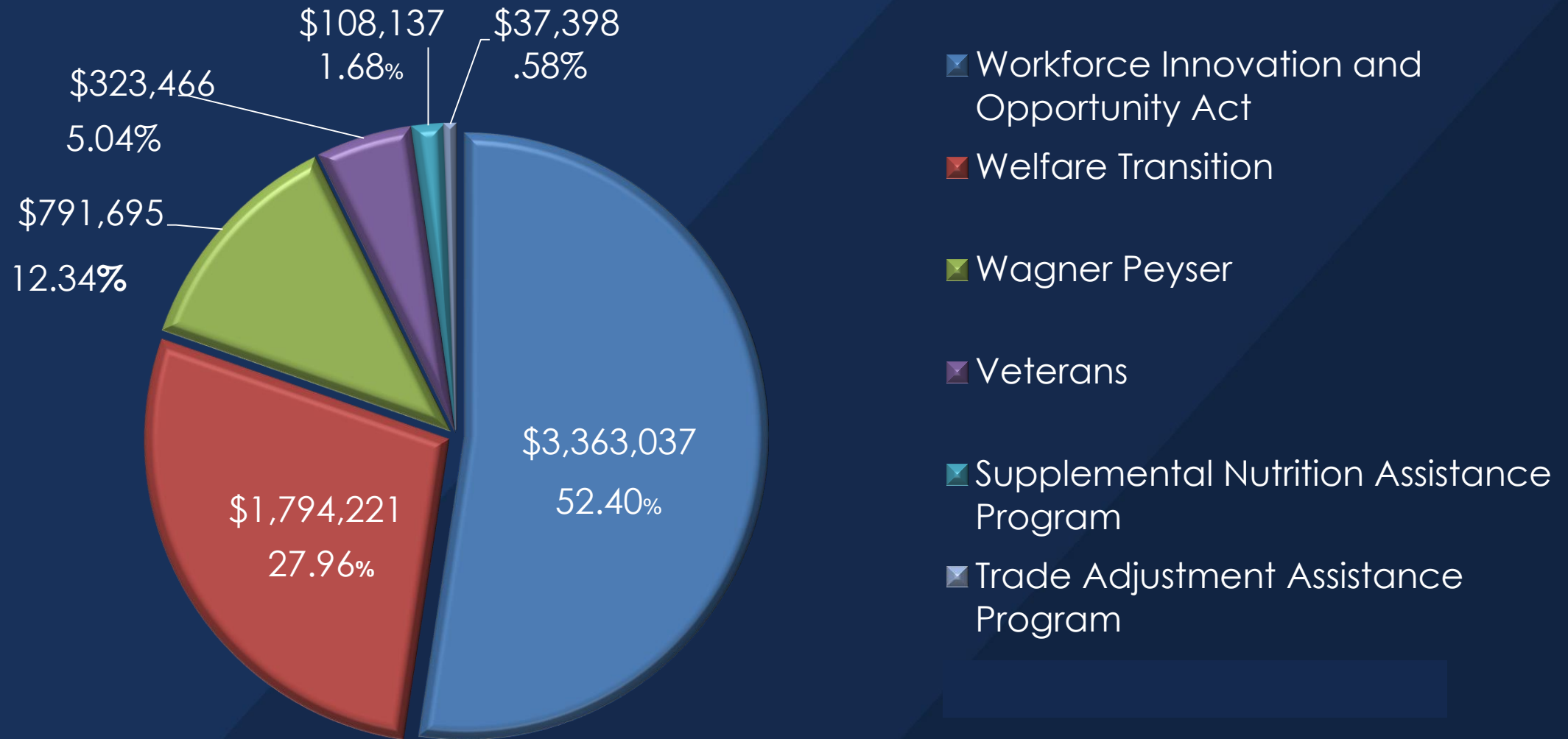
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- One-Stop Career Centers
  - Core Partners and Required Partners
  - Other Local Partnerships
- Job Seekers
- Employers

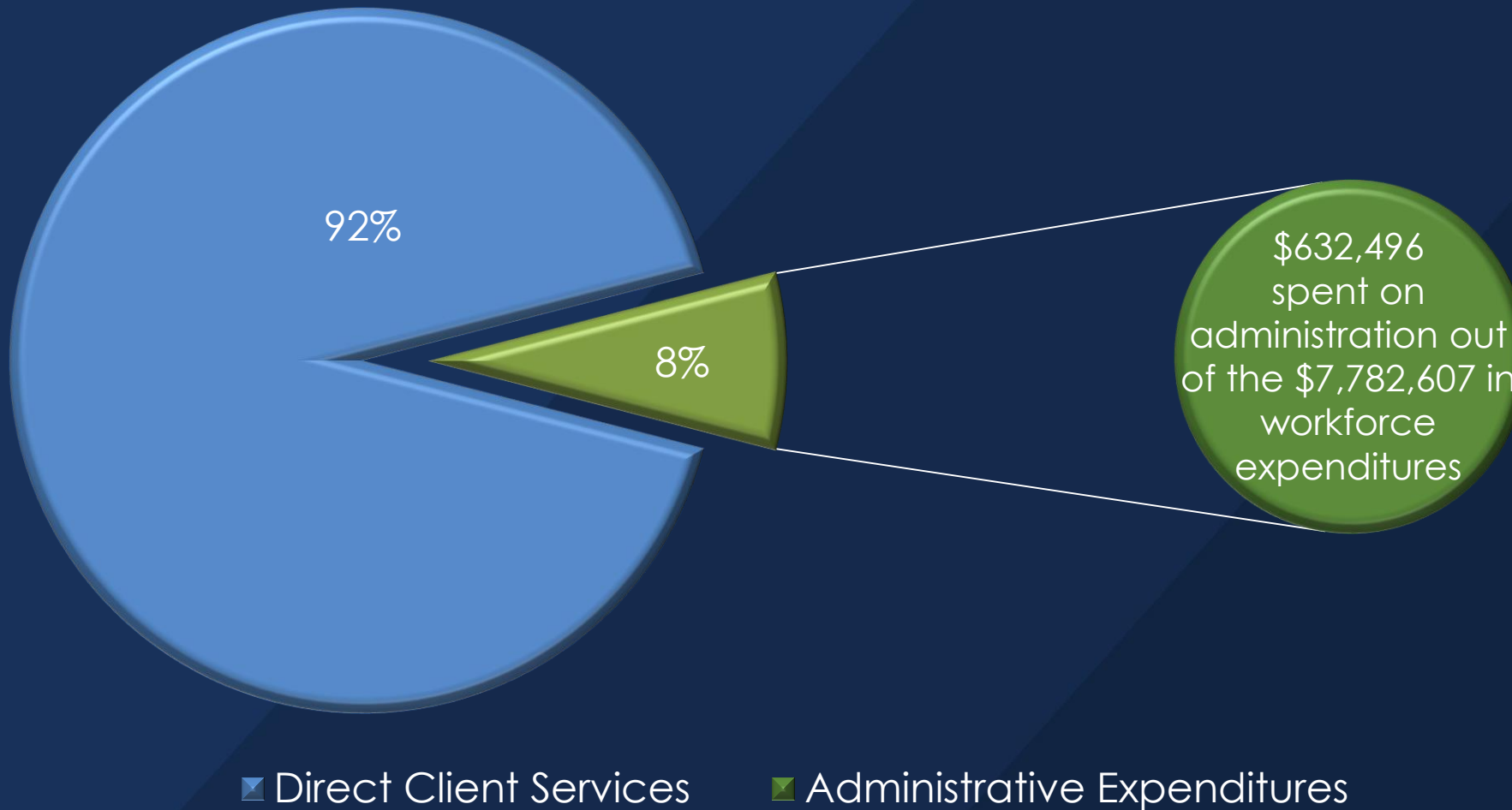
# Statewide Funding \$213,274,993



# Local Board Funding \$6,417,954

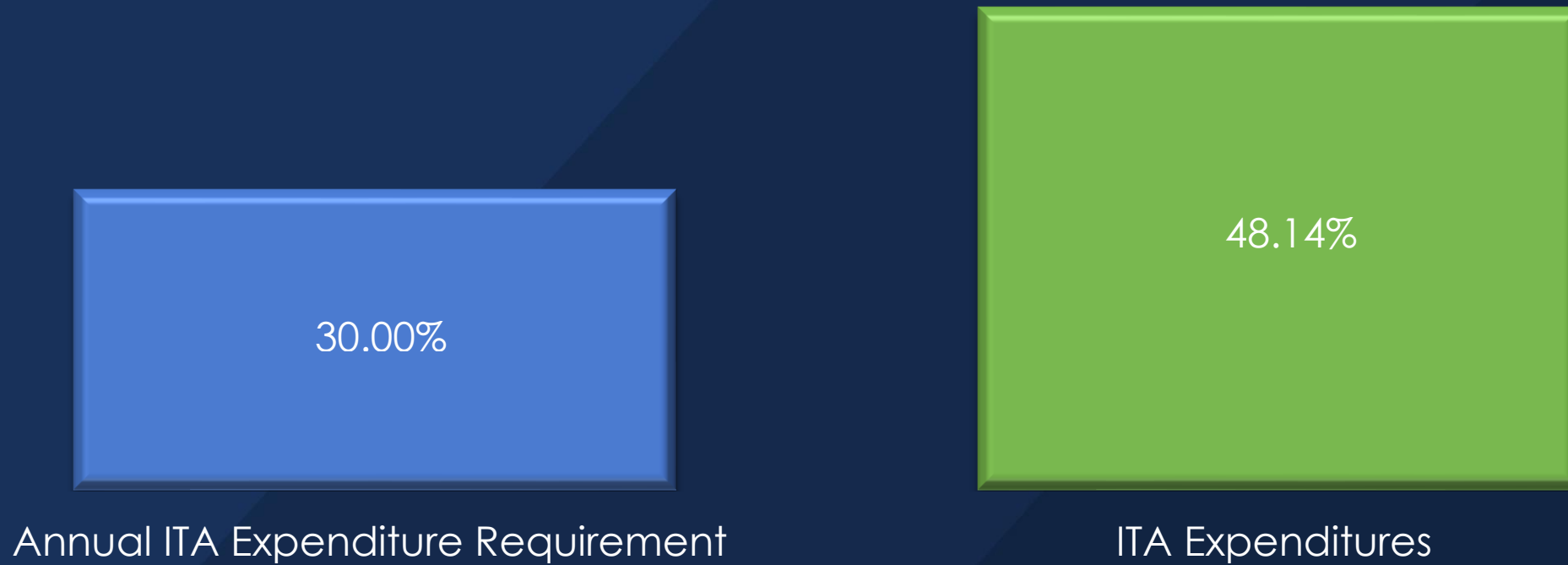


# Direct Client Services and Administrative Expenditures



# Individual Training Account (ITA) Expenditures

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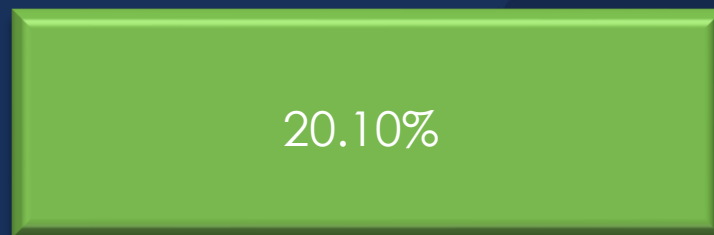




# Work Experience Expenditures

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WIOA Requirement: Greater than 20% Work Experience Expenditures



20.10%

PY2019



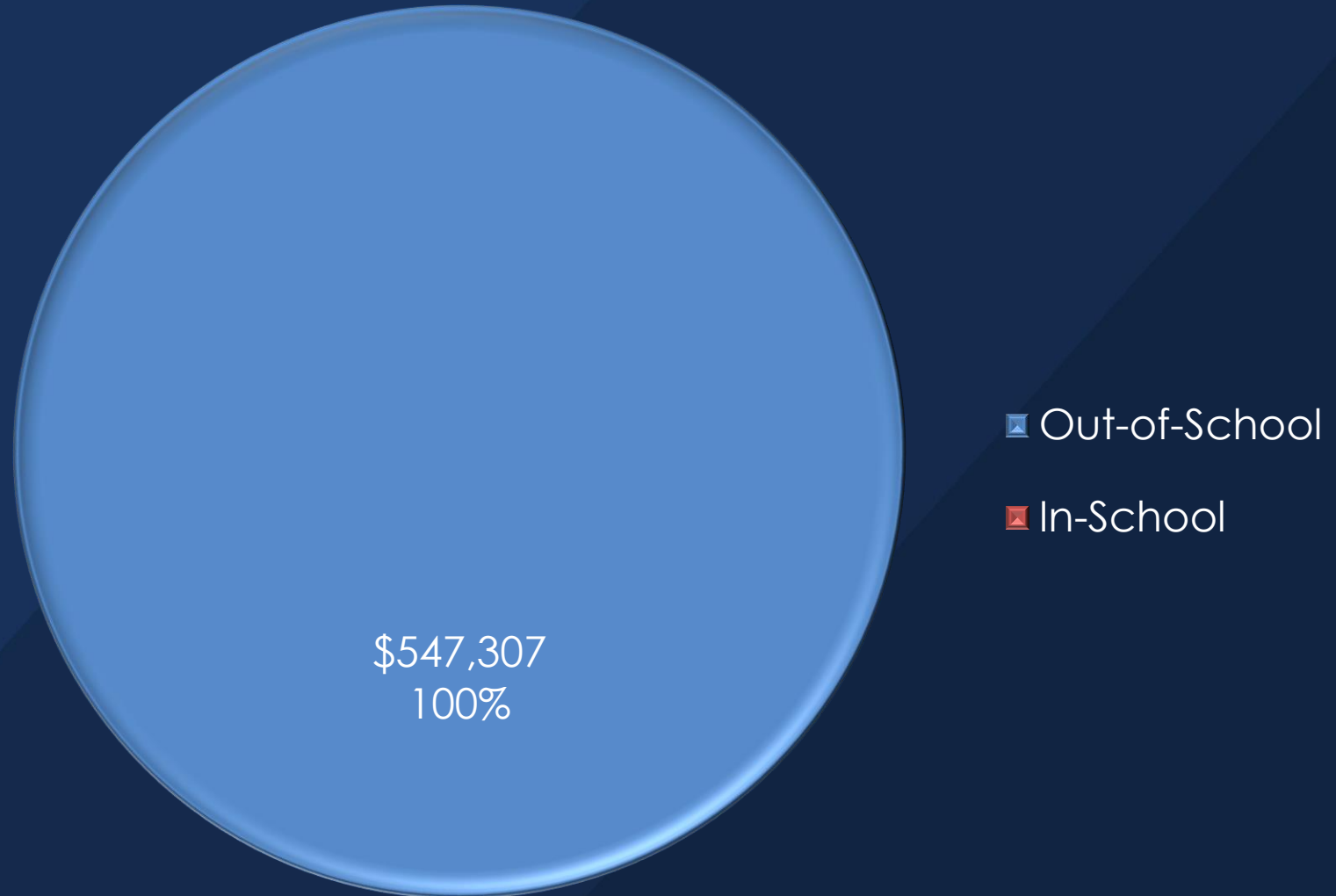
3.19%

PY2020

20% expenditure requirement must be met by 6/30/2022

# Out-of-School Youth Expenditures

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# Primary Indicators of Performance

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## Customer Groups

- Adult Metrics (5)
- Dislocated Worker Metrics (5)
- Youth Metrics (5)
- Wagner Peyser Metrics (3)

## Metrics

- Employed in 2<sup>nd</sup> quarter after exiting the program
- Employed in 4<sup>th</sup> quarter after exiting the program
- Median wages in 2<sup>nd</sup> quarter after exiting the program
- Credential attainment rate
- Measurable Skill Gains (Not applicable for Wagner Peyser)

# Primary Indicators of Performance Results

LWDB 11   Program Year (PY) 2020 Performance for July 1, 2020 – June 30, 2021	PY2020-2021 1st Quarter Performance	PY2020-2021 2nd Quarter Performance	PY2020-2021 3rd Quarter Performance	PY2020-2021 4th Quarter Performance	PY2020-2021 Performance Goals
<b>Adult Programs:</b>					
Employed 2nd Quarter After Exit	93.0%	92.5%	92.9%	91.7%	85.2%
Median Wage 2nd Quarter After Exit	\$7,631.00	\$7,667.00	\$7,800.00	\$7,788.00	\$7,000.00
Employed 4th Quarter After Exit	88.9%	88.1%	87.8%	86.7%	83.0%
Credential Attainment Rate	73.2%	72.9%	75.3%	74.7%	78.0%
Measurable Skill Gains	82.3%	77.4%	82.7%	93.3%	70.0%
<b>Dislocated Workers Programs:</b>					
Employed 2nd Quarter After Exit	60.0%	41.2%	50.0%	59.1%	85.2%
Median Wage 2nd Quarter After Exit	\$5,676.00	\$6,340.00	\$8,841.00	\$9,072.00	\$6,850.00
Employed 4th Quarter After Exit	85.0%	68.8%	65.0%	41.2%	80.0%
Credential Attainment Rate	60.0%	66.7%	75.0%	75.0%	70.0%
Measurable Skill Gains	80.6%	72.2%	72.5%	92.9%	70.0%
<b>Youth Programs:</b>					
Employed 2nd Quarter After Exit	84.7%	82.8%	85.6%	84.7%	79.0%
Median Wage 2nd Quarter After Exit	\$2,664.00	\$3,085.00	\$3,513.00	\$2,777.00	\$2,600.00
Employed 4th Quarter After Exit	84.1%	84.6%	87.0%	86.7%	73.0%
Credential Attainment Rate	94.7%	94.9%	96.2%	95.3%	90.0%
Measurable Skill Gains	64.5%	63.7%	59.5%	72.7%	76.0%
<b>Wagner Peyser Programs:</b>					
Employed 2nd Quarter After Exit	65.3%	67.4%	65.1%	63.2%	65.0%
Median Wage 2nd Quarter After Exit	\$5,386.00	\$5,501.00	\$5,682.00	\$5,637.00	\$5,000.00
Employed 4th Quarter After Exit	61.4%	65.9%	66.2%	63.5%	65.0%

■ Not Met (less than 90% of negotiated)
 ■ Met (90-100% of negotiated)
 ■ Exceeded (greater than 100% of negotiated)

# Technical Assistance - Primary Indicators of Performance

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## Metrics Failed:

- Dislocated Worker Employed in 2<sup>nd</sup> quarter after exiting the program
- Dislocated Worker Employed in 4th quarter after exiting the program

# Programmatic Monitoring Activities

<b>LWDB 11 Program Year (PY) 2020 July 1, 2020 – June 30, 2021</b>	<b>PY 2019 Findings</b>	<b>PY 2020 Findings</b>
<b>Welfare Transition</b>	4	4
<b>Wagner-Peyser / MIS / MSFW</b>	7	5
<b>Supplemental Nutrition Assistance Program - Employment and Training</b>	4	1
<b>WIOA Adult / Dislocated Worker / Youth</b>	3	5
<b>Trade Adjustment Assistance Act</b>	0	1
<b>Total Findings</b>	18	16

# Financial Monitoring Activities

<b>LWDB 11 Program Year (PY) 2020 July 1, 2020 – June 30, 2021</b>	<b>PY 2019</b>	<b>PY 2020</b>
<b>Findings</b>	0	1
<b>Issues of Non-Compliance</b>	0	1
<b>Observations</b>	2	2
<b>Technical Assistance</b>	0	3

# Q&A



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# Contact

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## Thank You

Please contact our office with questions or comments about this presentation.

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